

A Strategic Plan for the Alberta Music Education Foundation, 2017-2020

Recognizing that the Alberta Music Education Foundation (herein referred to as AMEF) is an organization with a working Board, we identify the following goals as our strategic plan up to our Annual General Meeting in October of 2020. With this, we call it our 20/20 Vision.

Goal 1 – Program Development

There is measurable growth in each of our Music for Kids, Alberta Heritage Music Project, and recognition programs.

Objectives

- % There is an increase in the number of students served by the Music for Kids programs as a result of an increase in the number of programs.
- % There is an increase in the value of the Student Recognition and Music Educator Recognition Awards, and a resulting increase in the number of applications for those awards.
- **%** There is an Alberta Heritage Music Project occurring with regularity from year to year.

Goal 2 - Volunteer Development

There is clarity in the roles of the various volunteers with AMEF, including Board positions and committee members, and there is systemic sustainability in the fulfillment of these duties.

Objectives

- % The role of the Executive Director is in balanced and reciprocal support of volunteer efforts.
- % There is a clear definition of Board and Committee Chairperson duties, and each of these roles are filled by active volunteers.
- % There is a succession plan that is easily implemented to ensure all Board and Committee Chairperson roles remain filled by active volunteers.

Goal 3 – Financial Development

There is a guaranteed revenue stream for AMEF that continues to grow annually.

Objectives

- \$ AMEF is effective, efficient and sustainable because it is organizationally sound.
- % There are standing sponsors and lasting partnerships that continue their commitment annually to fund AMEF operations and programs.
- There is a standing Casino Committee that ensures the smooth operations of casinos and compliance with the requirements of Alberta Gaming and Liquor Commission.
- % There is an increase in AMEF's capacity to award grants to organizations that offer music educational programming.

Goal 4 – Communication and Advocacy

AMEF is viewed as an advocate and resource for music education

Objectives

- % The success of Music Conference Alberta continues to be in large part due to the collaborative efforts of AMEF and other stakeholders to deliver professional development to Alberta music educators.
- % Publications are produced regularly that advocate for and provide resources for music education.
- % There is a strong sense of belonging among members of AMEF due to consistent communication with membership.

This strategic plan will receive a review annually following our Annual General Meeting.

PROMOTING THE ADVANCEMENT OF MUSIC EDUCATION IN ALBERTA